

**Resolution for Adoption by the Board of Education Niles Community Schools
Second Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$4,208,382
3xx State	32,831,796
4xx Federal	2,619,166
5xx-6xx Other Financing Sources	683,575

Total Revenue	40,342,919
---------------	------------

Total Fund Balance, July 1, 2019 Available to appropriate	4,609,285
---	-----------

Total Available to appropriate	44,952,204
--------------------------------	------------

Be it further resolved that \$40,217,933 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	17,131,348
12x Added Needs	6,212,490
13x Adult Education	91,482
2xx Support Services	
21x Pupil Support	3,027,697
22x Instructional Staff Support	2,985,004
23x General Administration	433,415
24x School Administration	2,706,880
25x Business Services	376,180
26x Operations and Maintenance	3,364,187
27x Transportation	2,107,622
28x-29x Other Central Support	1,352,968
3xx Community Services	0
4xx-6xx Other Financing Uses	428,660

Total Appropriated	40,217,933
--------------------	------------

Projected June 30, 2020 Fund Balance	\$4,734,271
--------------------------------------	-------------

Projected 20-21 school year

Revenue:

1xx Local	\$4,024,227
3xx State	27,185,480
4xx Federal	2,244,085
5xx-6xx Other Financing Sources	682,105

Total Revenue 34,135,897

Total Fund Balance, July 1, 2020 Available to Appropriate 4,734,271

Total Available to Appropriate 38,870,168

Be it further resolved that \$36,042,549 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	15,200,574
12x Added Needs	5,335,695
13x Adult Education	91,482
2xx Support Services	
21x Pupil Support	2,727,460
22x Instructional Staff Support	2,087,345
23x General Administration	407,515
24x School Administration	2,528,670
25x Business Services	426,069
26x Operations and Maintenance	3,200,845
27x Transportation	2,304,666
28x-29x Other Central Support	1,310,248
3xx Community Services	0
4xx-6xx Other Financing Uses	421,980

Total Appropriated 36,042,549

Projected June 30, 2021 Fund Balance \$2,827,619